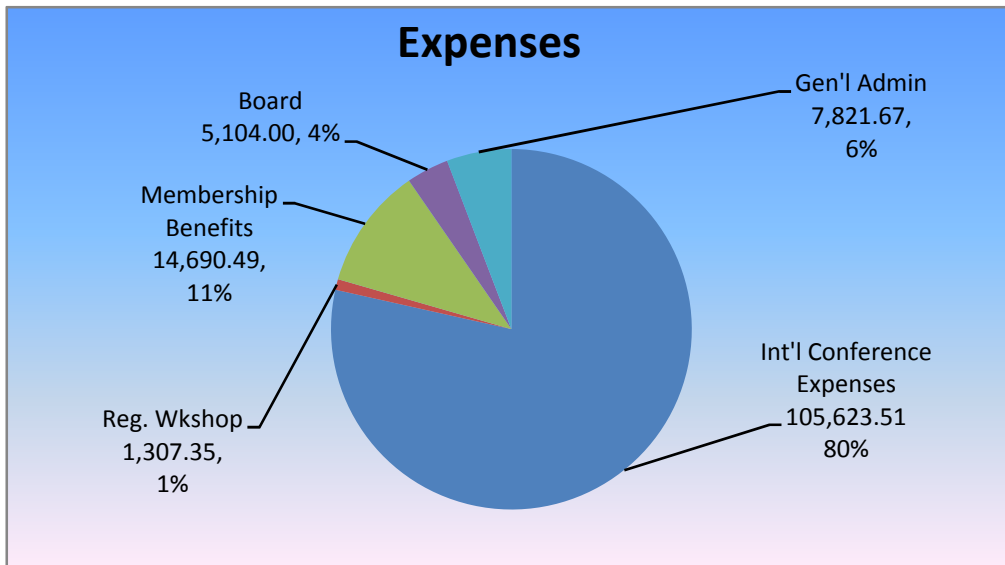
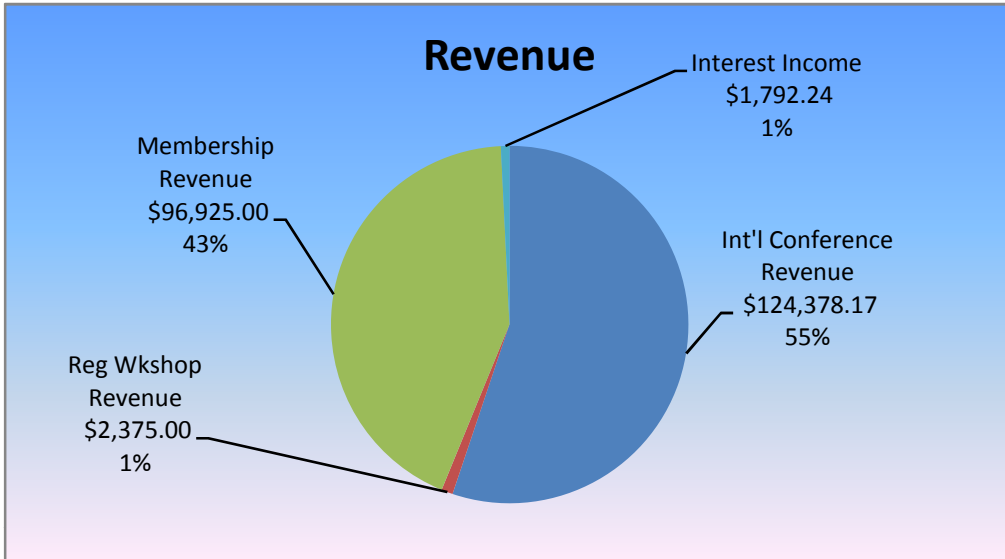


# Association of Donor Relations Professionals - Report to Membership

## 2008 Revenue vs. Actual Expense - Final 1/31/09

	Revenue	Expenses	Net
International Conference	\$ 124,378.17	(105,623.51)	\$ 18,754.66
Regional workshops	\$ 2,375.00	(1,307.35)	\$ 1,067.65
Membership	\$ 96,925.00	(14,690.49)	\$ 82,234.51
Board Expenses		(5,104.00)	\$ (5,104.00)
General Administration	\$ 1,792.24	(7,821.67)	\$ (6,029.43)
	\$ 225,470.41	(134,547.02)	\$ 90,923.39



**NOTES:**

- **Membership Benefits** primarily reflects ADRP's web presence. The expenses incurred include web design and hosting.
- **Board expenses** includes directors and officers insurance, and travel and meal expenses associated with the Board's two in-person meetings held each year. Board members make every effort to secure financial support for travel expenses from the organizations for which they work, but in cases where they are unable to do so, ADRP policy allows for reimbursement.
- **General Administration** includes, among other things, teleconferencing services, tax filling services, and banking fees.
- **Net revenue** will be used to create an operating reserve and to fund future investments in infrastructure and member benefits.